

BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2025158

RE: APPROVING CAPITAL PROJECTS FOR DUTCHESS COMMUNITY COLLEGE FOR FF&E AND TECHNOLOGY REPLACEMENTS AND UPGRADES

Legislators CASWELL, HOUSTON, D'AQUANNI, MC HOUL, GORMAN, VALDÉS SMITH, and KAUL offer the following and move its adoption:

WHEREAS, Dutchess Community College has submitted a new funding request for a capital project for FF&E and Technology Replacements and Upgrades with a total estimated cost of \$500,000 to the SUNY Office for Capital Facilities (hereinafter the "Project"), and

WHEREAS, upon approval by the SUNY Board of Trustees, the Project will be submitted for inclusion in the State Budget as a new capital appropriation in the 2026-2027 budget cycle, and

WHEREAS, State funds would cover the State share (50%) of this Project, and

WHEREAS, Dutchess County's sponsor share of 50% of this Project, which is \$250,000, shall be funded through the College's Capital Chargeback Funds, now, therefore, be it

RESOLVED, that the following capital project is hereby authorized and approved in the amount indicated below:

Project Name	Estimated Total Cost	State's Share (Appropriation)	Sponsor's Share (Chargeback Revenue)
FF&E and Technology Replacements And Upgrades	\$500,000	\$250,000	\$250,000

CA-104-25
CEB/mar/rjw
G-0113-B
9/2/25
Fiscal Impact: See Attached

APPROVED

Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date 10/16/25

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of October 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of October 2025.



Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☒ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ _____

Total Current Year Revenue \$ _____
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

Related Expenses: Amount \$ _____

Nature/Reason:

Capital Project: FF&E and Technology Replacements and Upgrades

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Sponsor share of this project will be funded through the College's Capital Chargeback Funds.

Prepared by: Lisa Keto

Prepared On: 8/26/25

DUTCHESS COMMUNITY COLLEGE

MEMORANDUM

To: Susan Serino, Dutchess County Executive

From: Dennis Dintino, Vice President for Finance and Administration

Subject: Capital Project Resolution – FF&E and Technology Replacements and Upgrades

Date: August 26, 2025

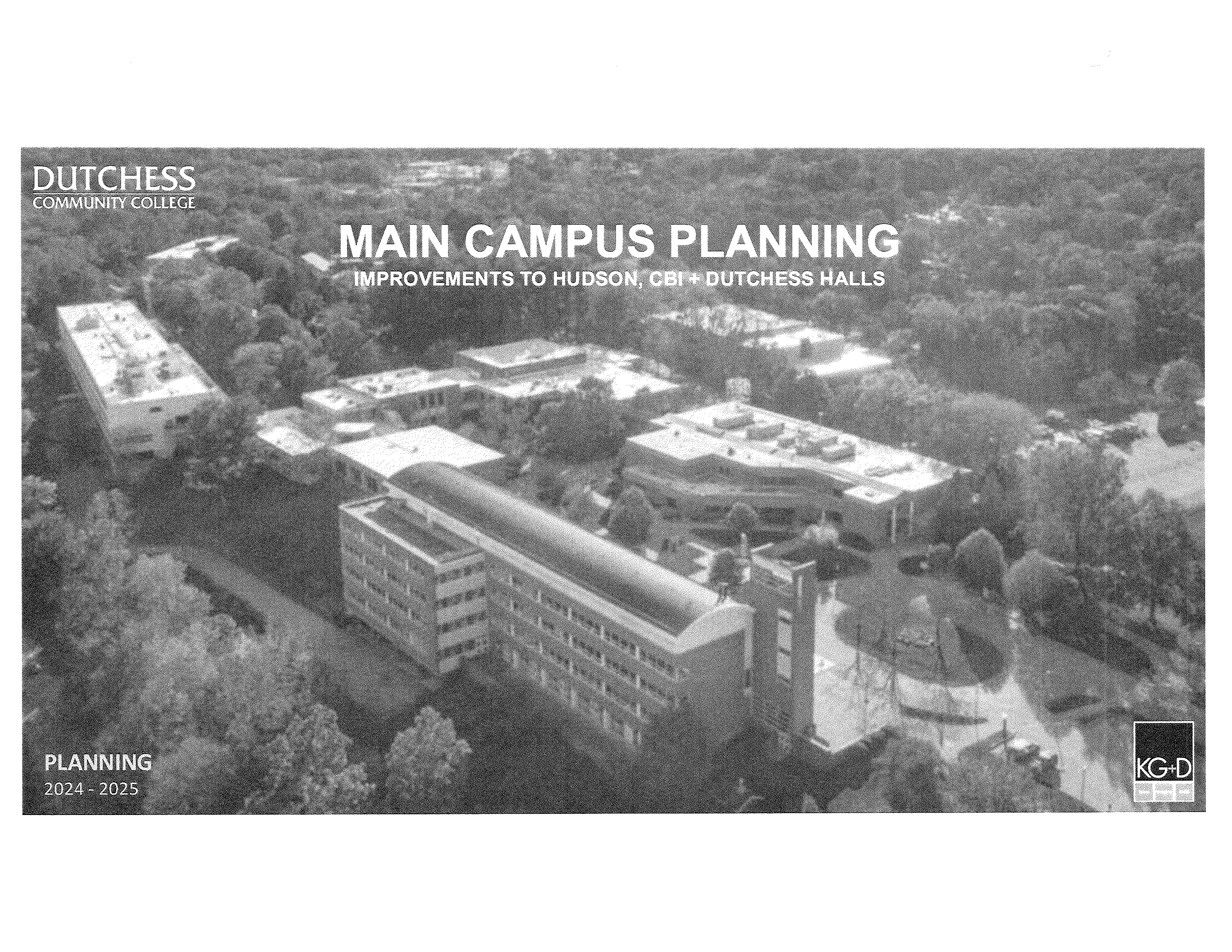
Dutchess Community College is requesting a resolution be presented for legislative approval for FF&E and Technology Replacements and Upgrades. The project is being requested at this time in order to meet the SUNY Capital Request deadline for inclusion in the NYS Budget Appropriations for 2026-2027. SUNY requires the resolutions before December 15, 2025.

This project provides funding for the acquisition of classroom and office technology equipment, laboratory equipment, furniture campus wide (including office furniture, desks, tables and chairs) and plant operations equipment (including trucks, mowers, and other operations equipment).

Increasingly, the power of a DCC education relies on our ability to offer students an education that provides skills that will serve them well in employment and more advance learning, experiences that will complement learning and hone pathways that prepare them for in-demand and well-paying jobs, and offer credentials that demonstrate to employers, baccalaureate and other institutions their readiness for certain career and learning pathways. Modern technology and spaces are essential to enhance pedagogy. To ensure the DCC's physical assets are up-to-date, the ongoing investment in technology, laboratory facilities, maintenance and replacement of classroom and office furniture and plant operations equipment is crucial. Up-to-date furniture, equipment, and facilities make the college more modern and attractive to students, which is a significant factor in the enrollment decisions families make. In the current competitive higher education environment, it is not enough to offer the lowest tuition in our sector, we must be able to compete on multiple levels, including facilities. The ability to address these FF&E, technology replacements and upgrades will improve DCC's competitive advantage in recruiting more of local college-age prospects, thereby address an important performance objective to grow and retain more local talent to support economic and workforce development.

The total estimated cost of the project is \$500,000. The sponsor share of the project, \$250,000, will be funded through the College's Capital Chargeback Funds.

Thank you.



DUTCHESS
COMMUNITY COLLEGE

MAIN CAMPUS PLANNING

IMPROVEMENTS TO HUDSON, CBI + DUTCHESS HALLS

PLANNING

2024 - 2025





Campus Transformation Project

Timeline

Feasibility study completed.....Summer 2025

Steps to start design phase

- Pre-proposal meeting for Design firms-over 40 firms.....August 15, 2025
- Design firms' bids due.....September 17, 2025
- Design firm selection approved by Board of Trustees...October 28, 2025

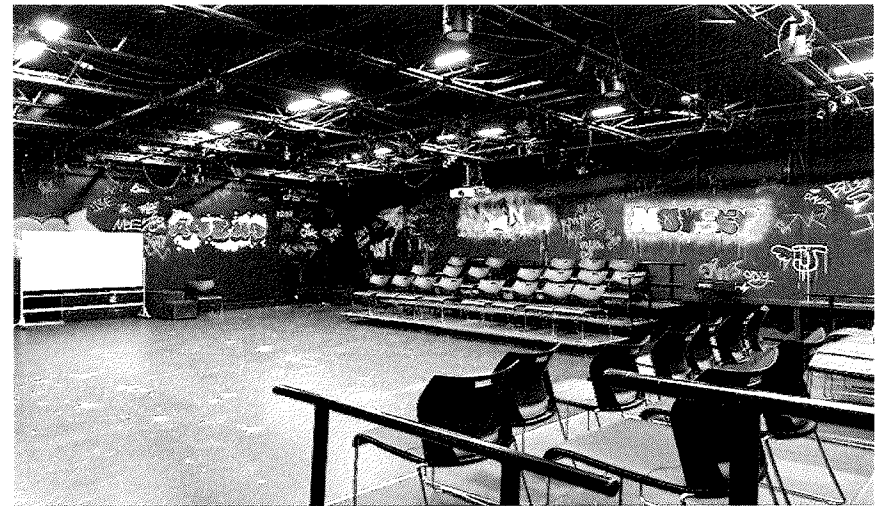
Design, Approvals & Permitting Phase begins.....November 2025

Town Halls / Faculty & Staff Input Period.....Dec 2025 – Mar 2026

Design phase ends.....December 2026

Construction Phase 1 begins.....January 2027



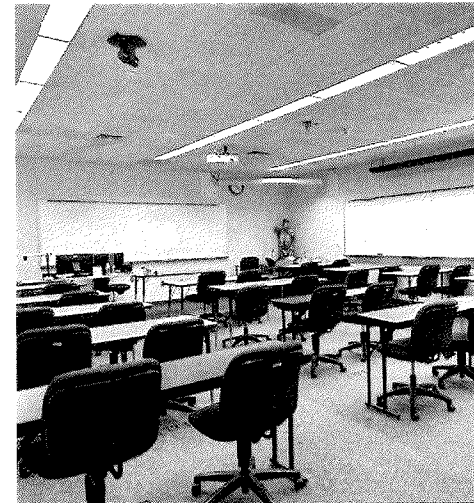
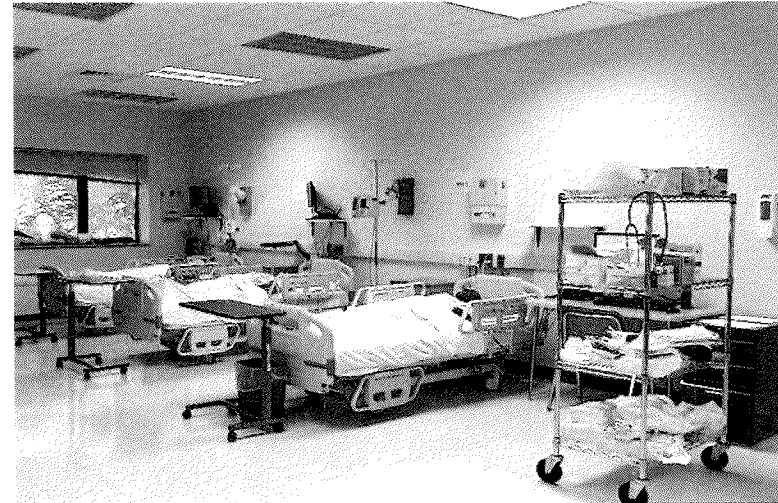
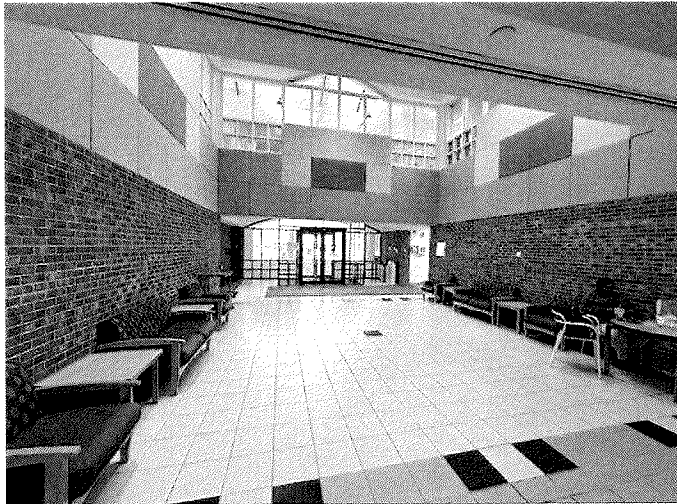
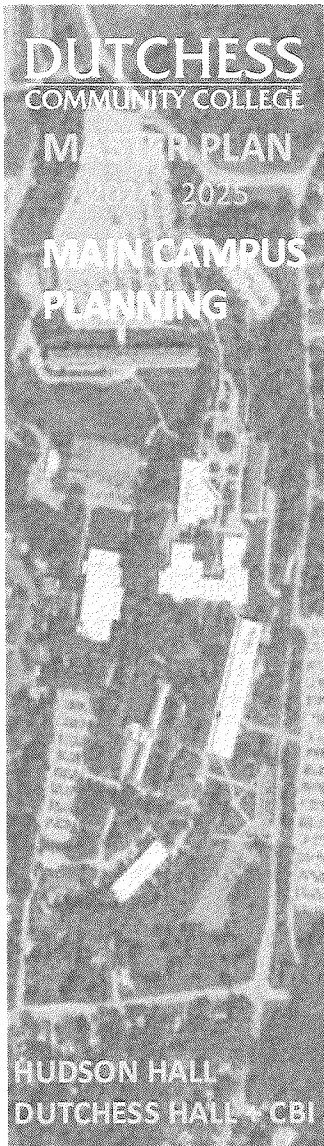


Existing Conditions

Aging seating and finishes, acoustics/sound and lighting upgrades, flexible conference space needed.

Program Related Improvements Needed

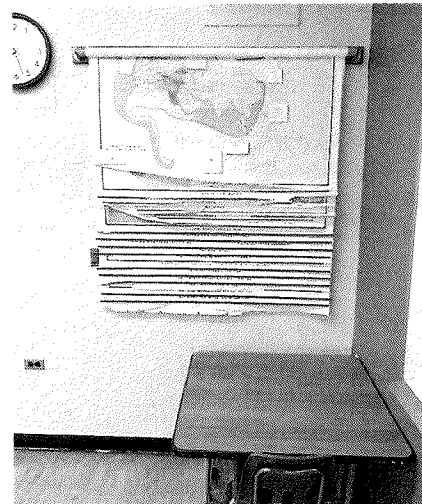
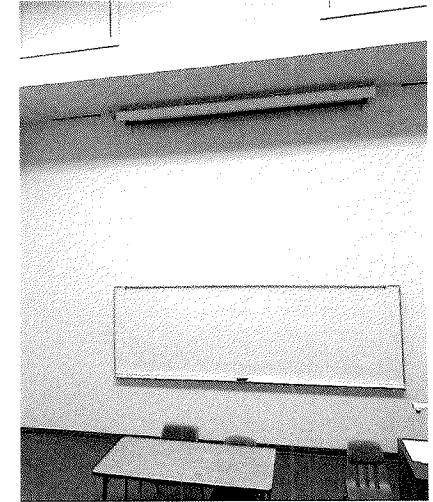
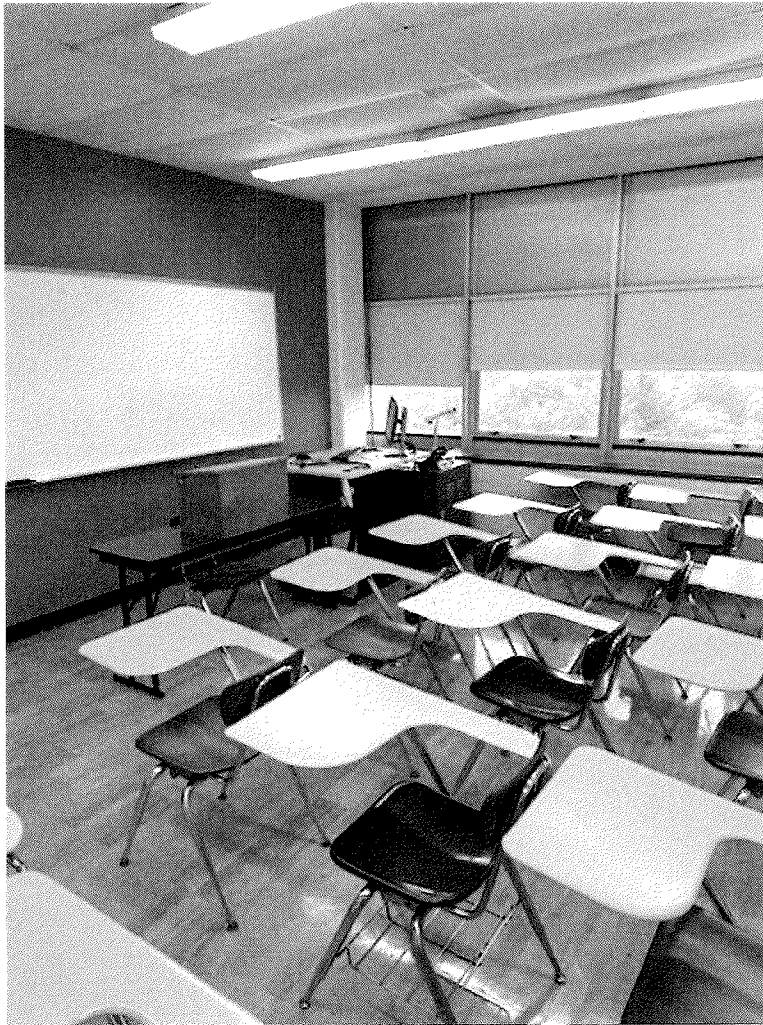
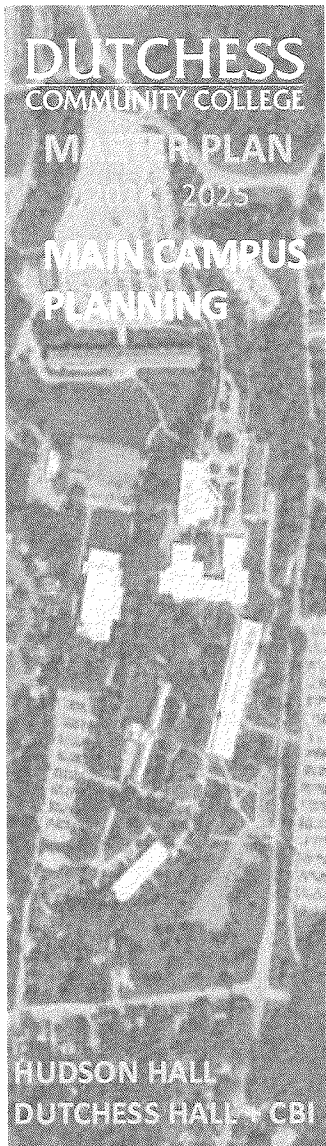




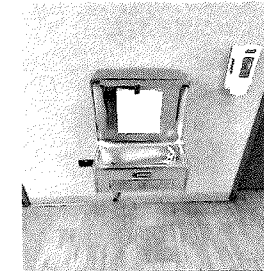
Poor use of common space, aging technology and equipment, poor lighting and acoustics, limited furniture flexibility and sunlight control.

Program Related Improvements Needed



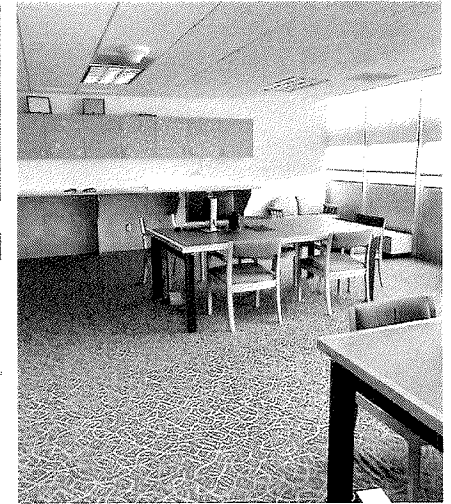


Inflexible furniture,
non-ADA compliant,
old lighting + acoustics,
limited technology, non-
functioning utilities.



Program Related Improvements Needed

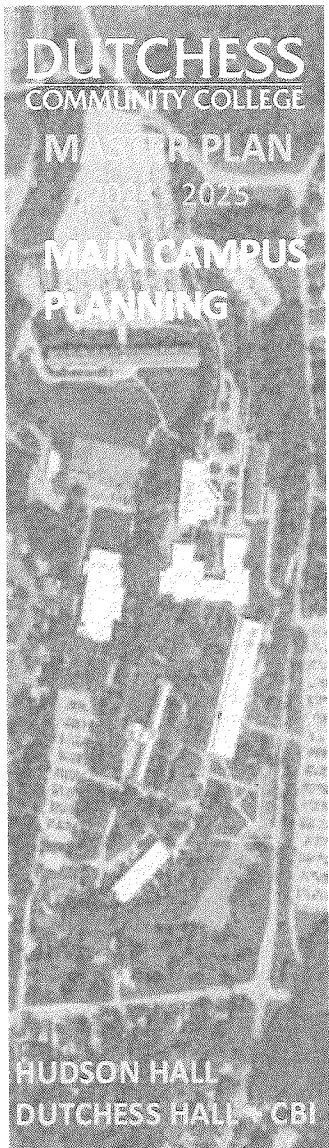




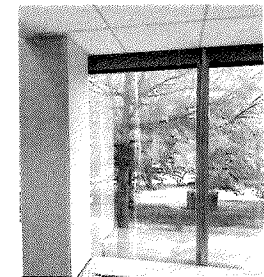
Aging furniture & finishes.

Program Related Improvements Needed



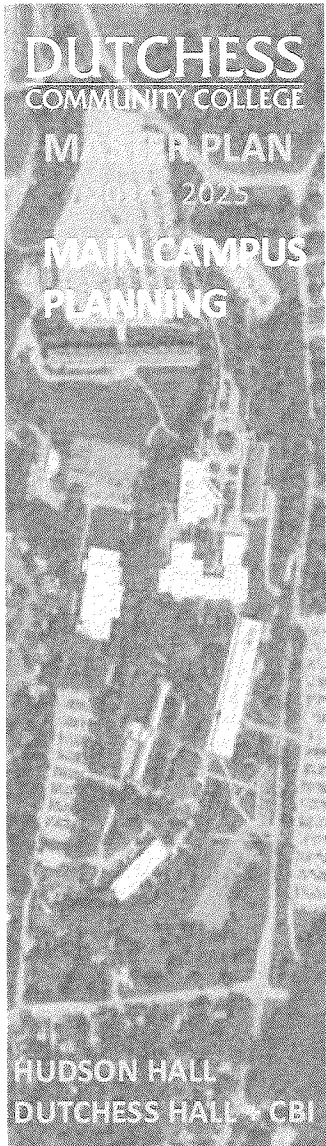


Aging roof, failing curtainwall system, broken window seals, old flooring.



Infrastructure Related Improvements Needed





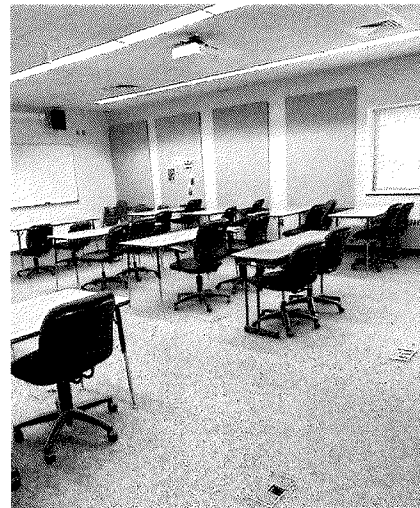
Aging fixtures and finishes, non-energy efficient windows, spalling walkways.

Infrastructure Related Improvements Needed

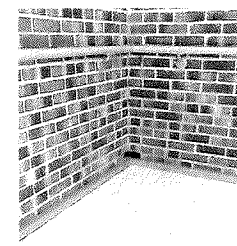


DUTCHESS
COMMUNITY COLLEGE
MASTER PLAN
2015-2025
MAIN CAMPUS
PLANNING

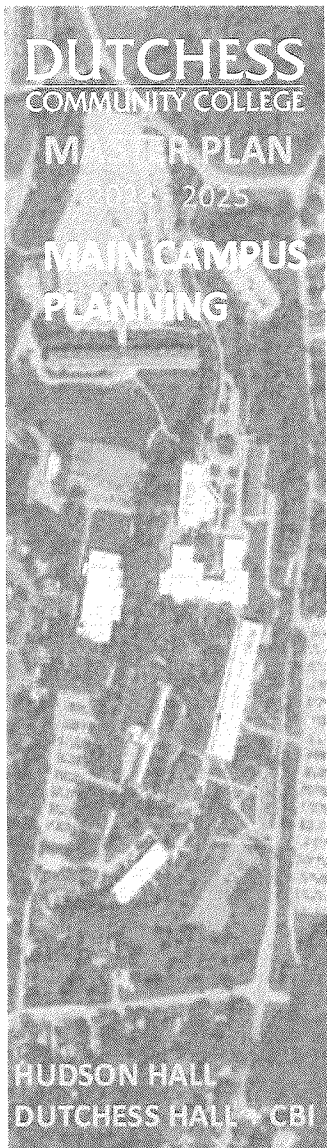
HUDSON HALL
DUTCHESS HALL + CBI



Aging fixtures, finishes,
and furniture, non-
compliant railings +
accessories.



Infrastructure Related Improvements Needed



Why Plan for Building Alterations? Educational + Infrastructure

Aging Buildings

The building systems and materials are at the end of their useful life and require replacement.

Changes in Academic Programs

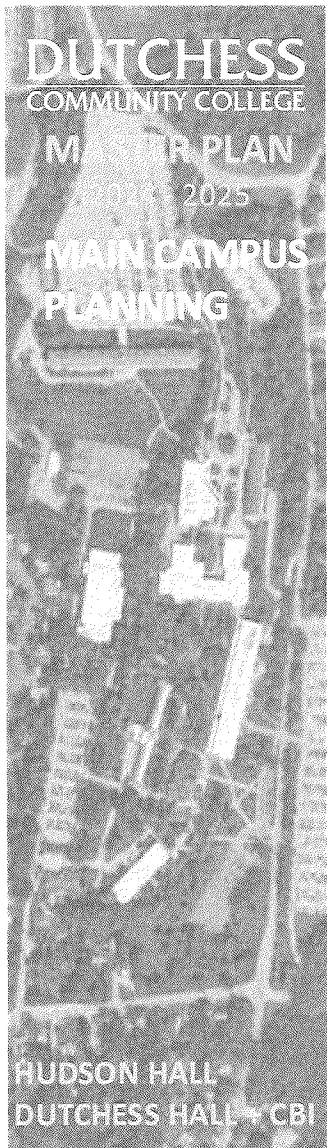
Regional career opportunities + tech advances have changed since the construction of the buildings.

Instructional Methodology

Teaching equipment and technology has changed since the construction of the buildings.

Space Requirements

Classroom size requirements have increased based on teaching methodology and technology.



Why Plan for Building Alterations? Opportunity + Economics

Opportunity Factor

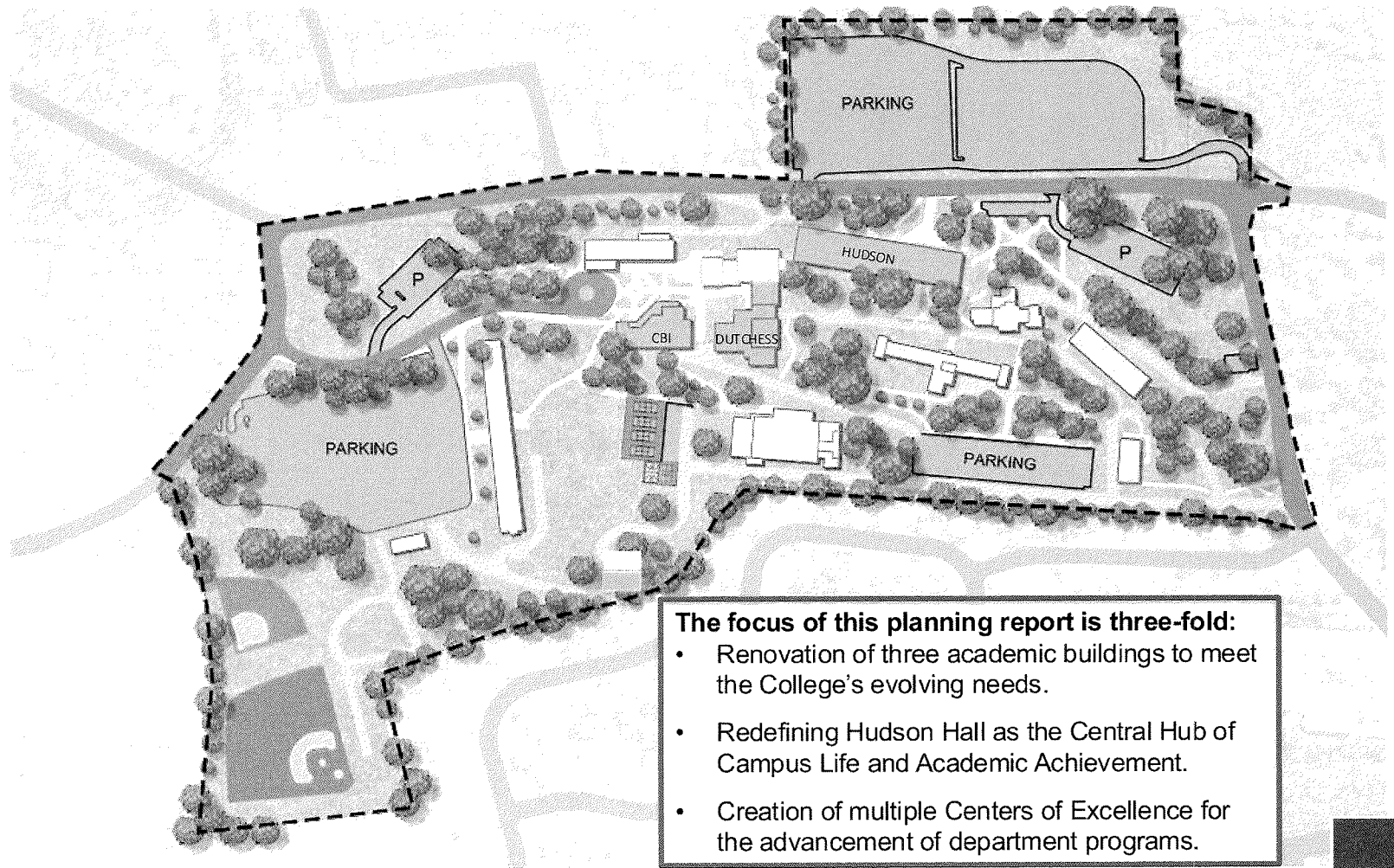
New careers and the pace of change is forcing all higher education communities to adapt.

Preservation of Assets

There is a lower cost to renovate/adaptively reuse existing buildings than to replace with new ones.

Economic Impact

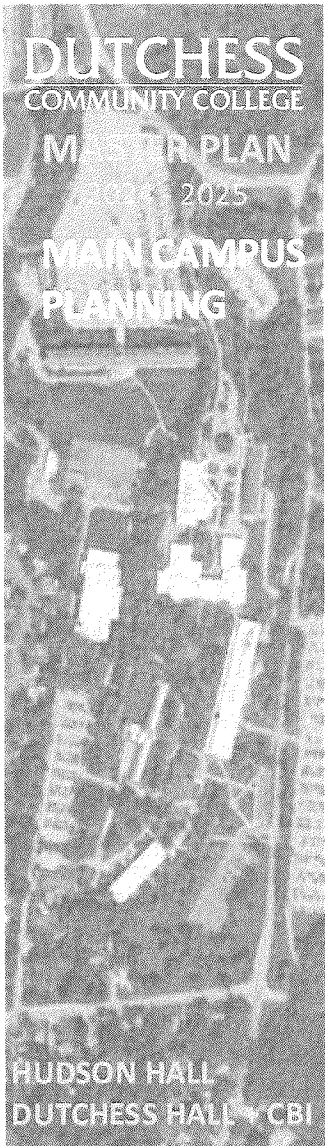
The College is a regional economic driver. Investment in the College is an investment in the County.



The focus of this planning report is three-fold:

- Renovation of three academic buildings to meet the College's evolving needs.
- Redefining Hudson Hall as the Central Hub of Campus Life and Academic Achievement.
- Creation of multiple Centers of Excellence for the advancement of department programs.

Campus Site Plan: Alterations to Hudson, CBI, + Dutchess Halls



Questions related to strengthening DCC...

- What are the **academic needs** of the students?
- What **tools and technology** do the students + faculty need to succeed?
- How can we create a more **collaborative atmosphere** for student and faculty interaction – social and academic?
- How can we **help them succeed**? What are the obstacles?
- What careers offer **regional employment opportunities**?
- How can we best **serve Dutchess + Putnam County's needs**?



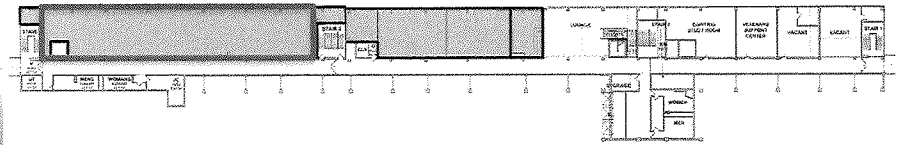
Capital Improvements Planning

Four Construction Phases

- | | |
|---------|---|
| Phase 1 | Dutchess Hall: ~8,000sf Addition
Hudson Hall Interior Renovations
(permanent relocations from CBI & Dutchess) |
| Phase 2 | CBI Renovations |
| Phase 3 | Dutchess Hall Renovations |
| Phase 4 | Hudson Hall Renovations |



Hudson Hall Renovation: IT Department



Second Floor Plan

Phase 1b: 2nd Floor
Renovate Second Floor
underutilized Classrooms into
IT/Tech Support Department



Existing Help Desk

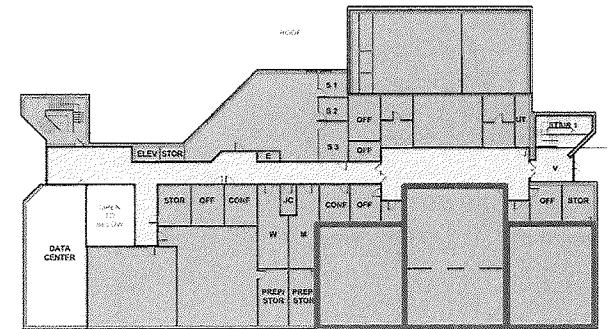
Precedent Image IT
Help Desk + Offices

DUTCHESS COMMUNITY COLLEGE



CBI Alterations: Nursing Labs

Precedent Image - Nursing Lab



Second Floor Plan



Renovate Nursing Labs into
hospital/out-patient accurate
layout and equipment.



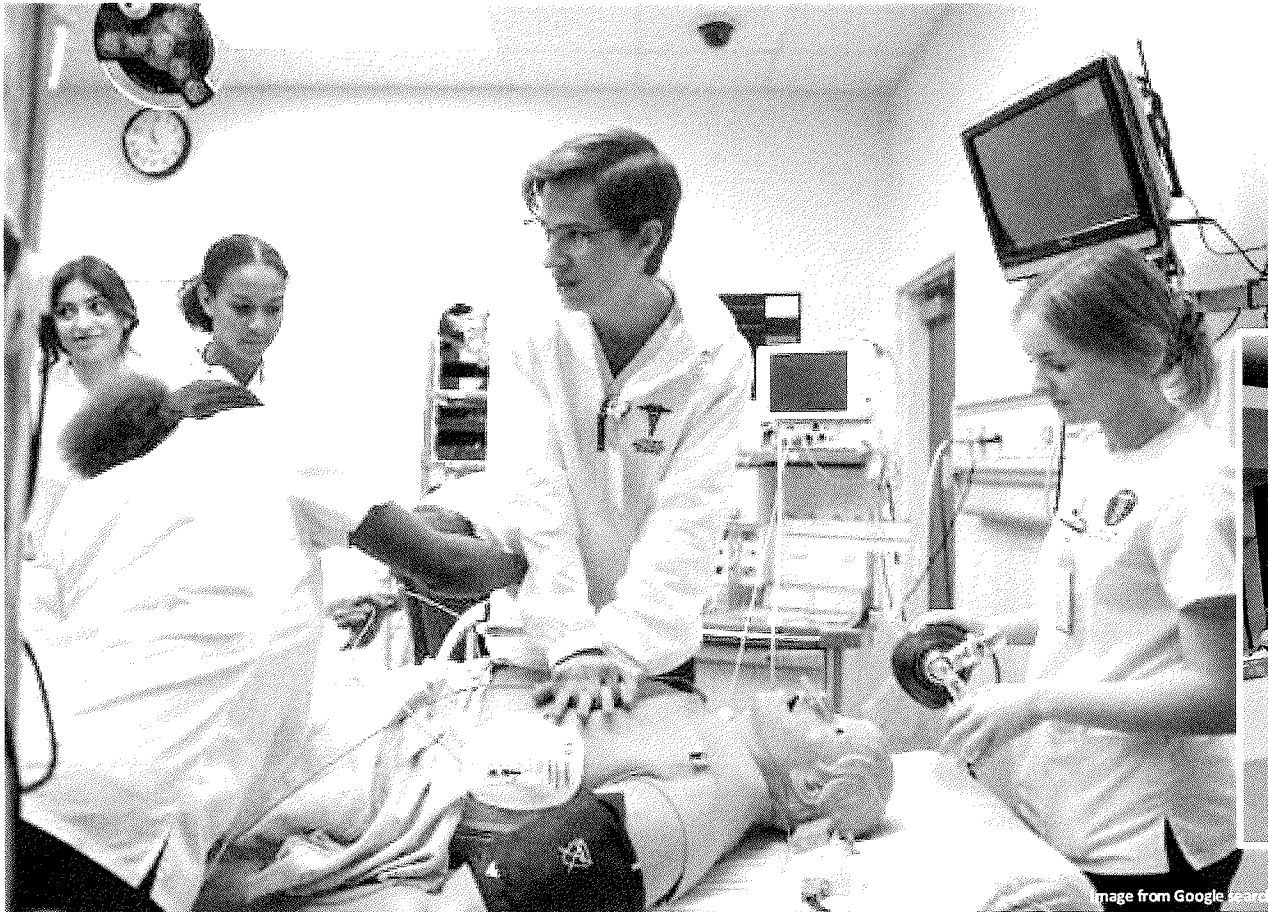
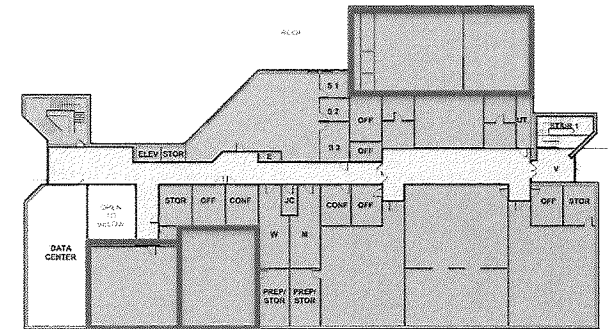


Image from Google search

CBI Alterations: EMT Labs

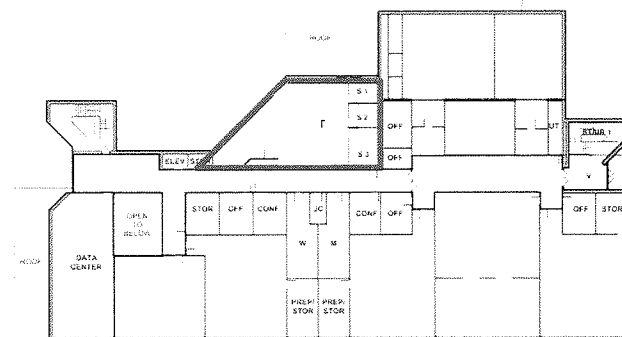
Precedent Image - EMT Lab



Second Floor Plan



Existing Lab



Second Floor Plan



Existing Commons

CBI Alterations: Student HUB

Precedent Image – Student HUB

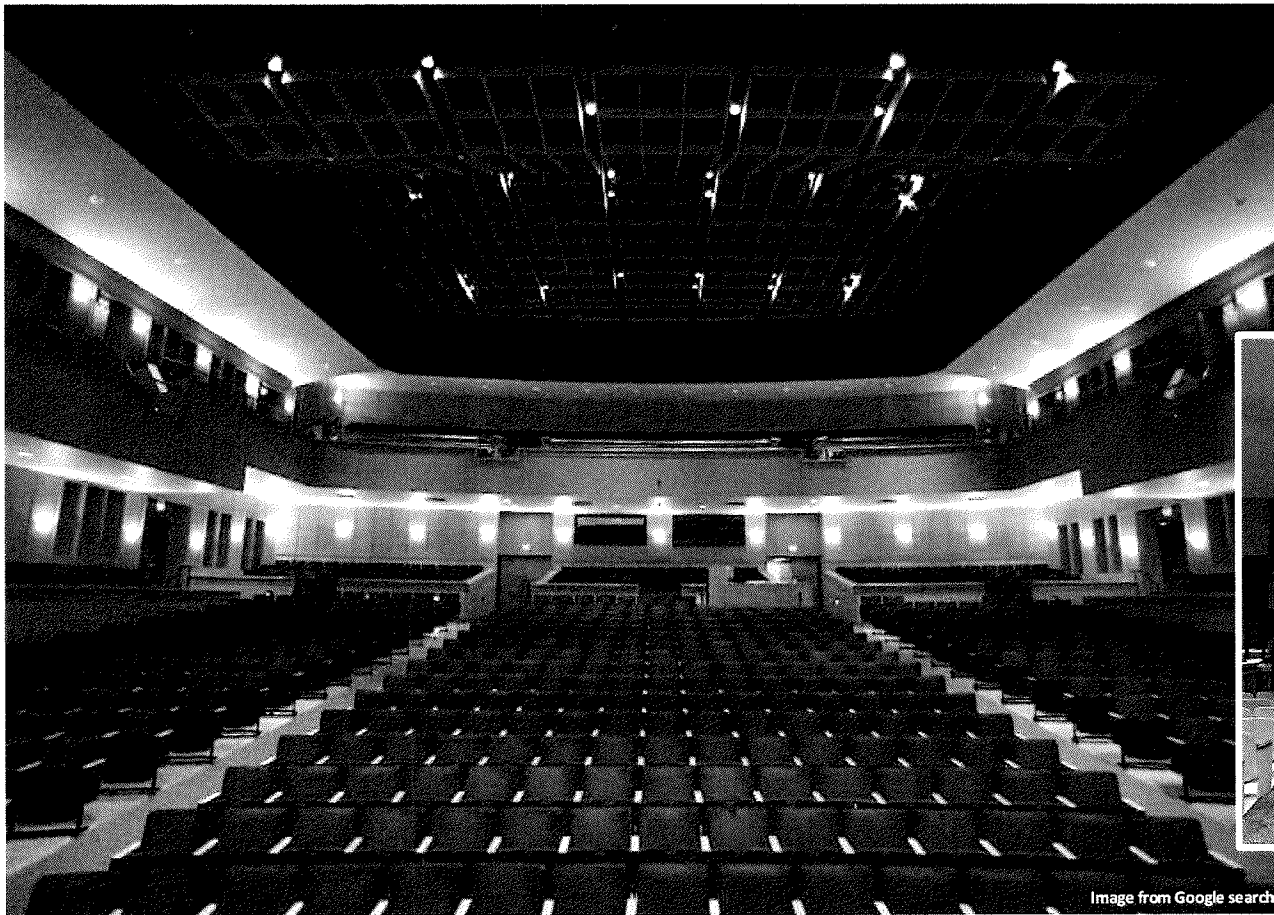
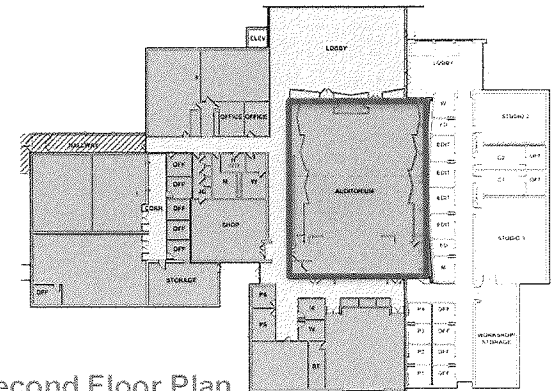


Image from Google search

Dutchess Alterations: Theater



Second Floor Plan



Existing Theater



Dutchess Alterations: Dance Studio

Precedent Image

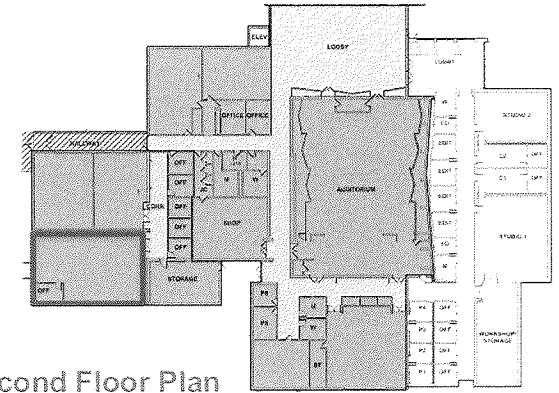
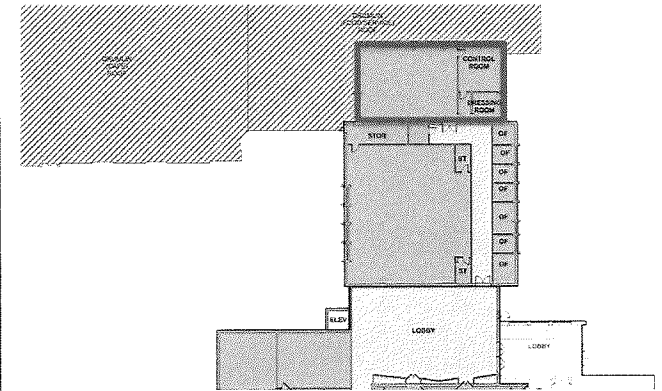




Image from Google search



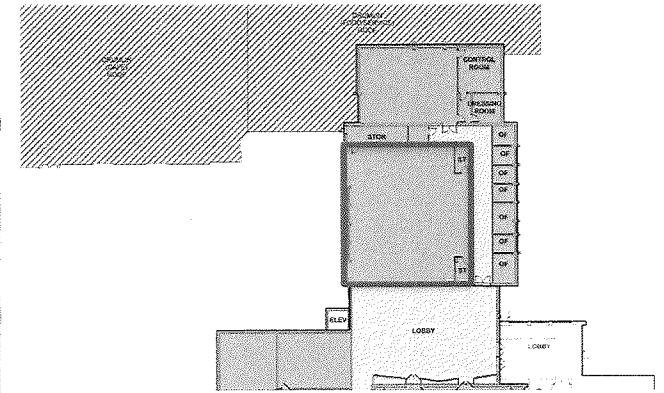
Partial Second Floor Plan



Existing Black Box Theater

Dutchess Alterations: Black Box Theater

Precedent Image



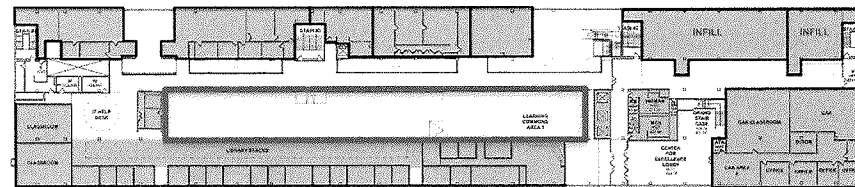
Partial Second Floor Plan



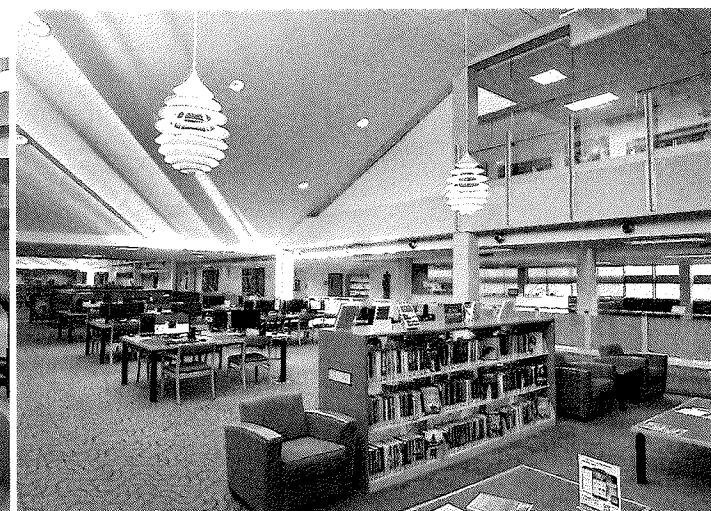
Existing Ritz Lounge

Dutchess Alterations: Ritz Lounge

Precedent Image



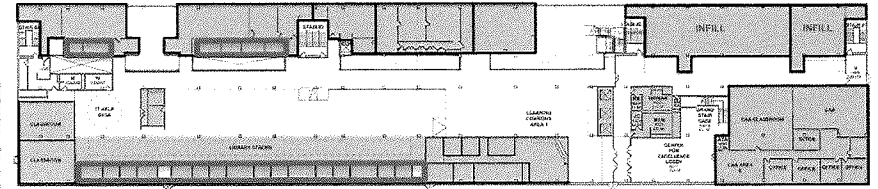
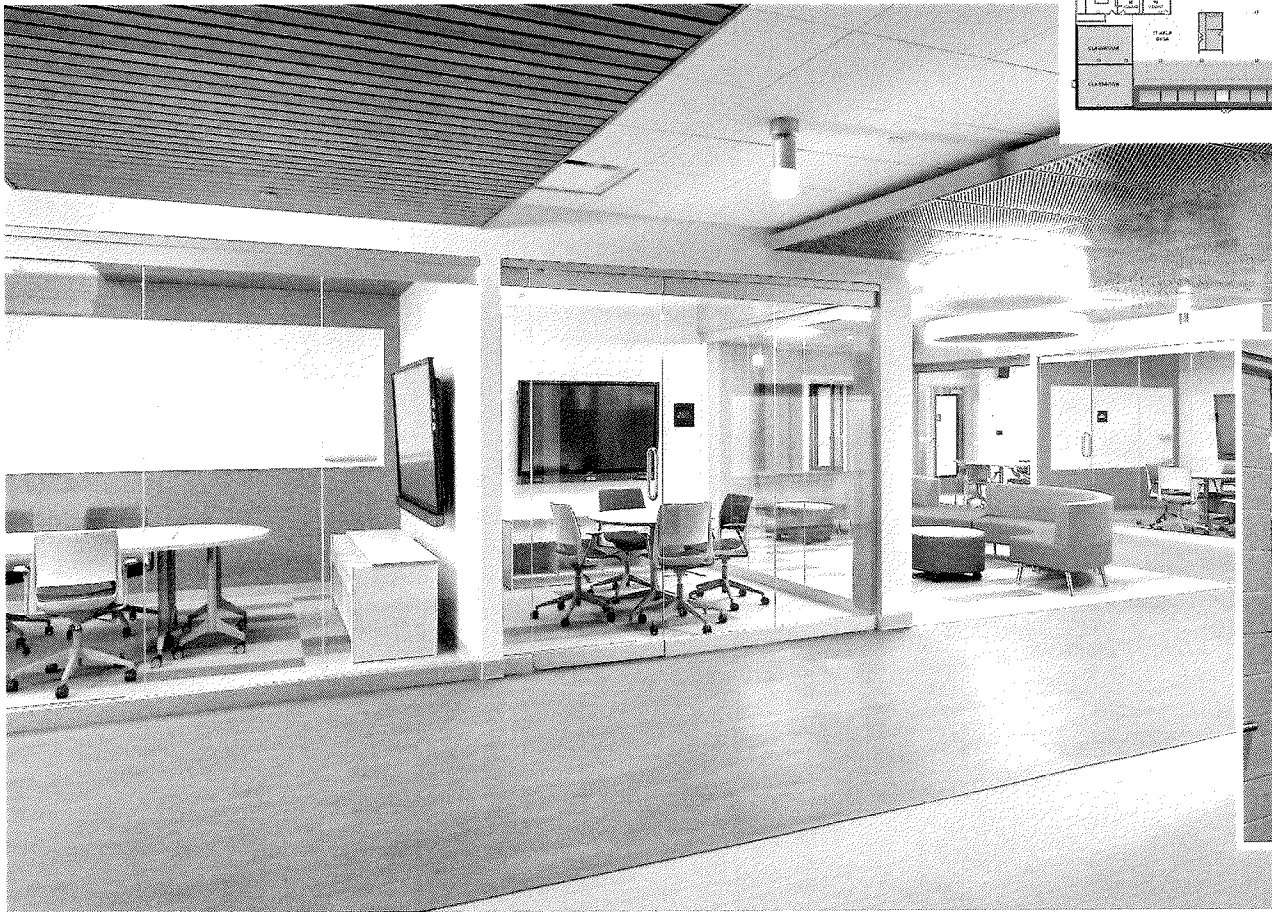
Third Floor Plan



Existing Library

Precedent Image

Hudson Hall Alterations: Learning Commons



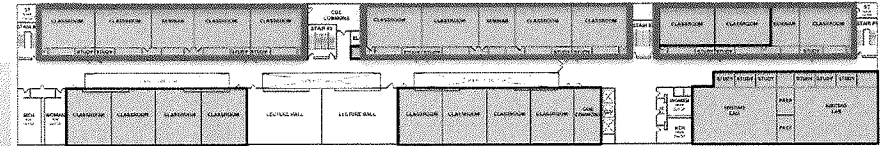
Third Floor Plan



Existing Library Stacks

Hudson Hall Alterations: Tutor/Team Rooms

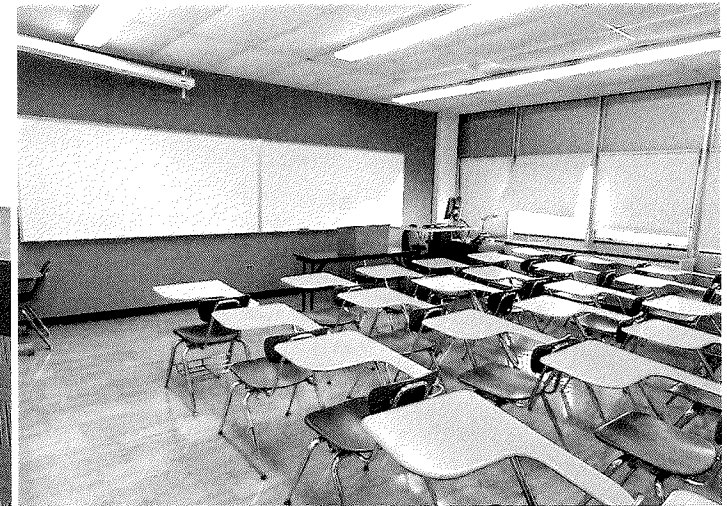
Precedent
Image



Fifth Floor Plan



Image from Google search



Existing Classrooms

Precedent Image

Hudson Hall Alterations: Classrooms



Capital Budget Request

Currently planned campus building design and construction schedule

2025-26 Hudson, Dutchess, and CBI Design & Approvals Work

2027-28 Dutchess Hall Addition / Construction

Hudson Hall Interior Renovations / Construction

2028-29 CBI Renovations / Construction

2029-30 Dutchess Hall Renovations / Construction

2030-31 Hudson Hall Renovations / Construction



		Total Project	State Share	Sponsor Share Funding Sources	
				Capital Chargeback	Sponsor Bonded
<u>2025</u>					
1	FF&E and Technology Replacements and Upgrades ¹	500,000	250,000	250,000	
2	Dutchess Hall Renovation and Addition - Design	3,219,000	1,609,500		1,609,500
Total 2025		\$ 3,719,000	\$ 1,859,500	\$ 250,000	\$ 1,609,500
<u>2026</u>					
1	FF&E and Technology Replacements and Upgrades ¹	400,000	200,000	200,000	
2	Hudson Hall Renovations - Construction Phase 1	8,759,000	4,379,500		4,379,500
3	Dutchess Hall Renovation and Addition - Construction Phase 1	9,793,000	4,896,500		4,896,500
Total 2026		\$ 18,952,000	\$ 9,476,000	\$ 200,000	\$ 9,276,000
<u>2027</u>					
1	FF&E and Technology Replacements and Upgrades ¹	400,000	200,000	200,000	
2	CBI Interior Restack and Reprogramming - Construction Phase 1 (Second Floor)	19,725,000	9,862,500		9,862,500
3	CBI Interior Restack and Reprogramming - Construction Phase 2 (First Floor)	\$ 22,429,000	11,214,500		11,214,500
Total 2027		\$ 42,554,000	\$ 21,277,000	\$ 200,000	\$ 21,077,000
<u>2028</u>					
1	FF&E and Technology Replacements and Upgrades ¹	400,000	200,000	200,000	
2	Dutchess Hall Renovation and Addition - Construction Phase 2	23,820,000	11,910,000		11,910,000
3	Dutchess Hall Renovation and Addition - Construction Phase 3	16,296,000	8,148,000		8,148,000
Total 2028		\$ 40,516,000	\$ 20,258,000	\$ 200,000	\$ 20,058,000
<u>2029</u>					
1	FF&E and Technology Replacements and Upgrades ¹	400,000	200,000	200,000	
2	Hudson Hall Renovations - Construction Phase 2	34,076,000	17,038,000		17,038,000
3	Hudson Hall Renovations - Construction Phase 3	23,301,000	11,650,500		11,650,500
Total 2029		\$ 57,777,000	\$ 28,888,500	\$ 200,000	\$ 28,688,500
GRAND TOTAL		\$ 163,518,000	\$ 81,759,000	\$ 1,050,000	\$ 80,709,000

¹ Sponsor share to be funded through Capital Chargeback Funds.

Design Firm Bidding Process

Over 40 firms attending a question and answer session at DCC

16 Firms (some teamed up) bid on the project

8 Firms were selected for interviews by DCC committee

3 Firms were selected as finalists

DCC Board of Trustees will approve **one** finalist at October 28, 2025 Board meeting

Budget, Finance, and Personnel Committee Roll Call

	<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
	District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
	District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
	District 3 - LaGrange	Polasek*		
	District 16 - Fishkill and Beacon	Valdés Smith*		
	District 9 - City of Poughkeepsie	Atkins*		
	District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)		
	District 5 - Town of Poughkeepsie	D'Aquanni	Absent	
	District 8 - City and Town of Poughkeepsie	Brendli	Absent	
	District 10 - City of Poughkeepsie	Johnson	Absent	
	District 12 - East Fishkill	Metzger		
	District 17 - Town and Village of Fishkill	McHoul		
	District 21 - East Fishkill	Caswell (C)		
Present:	<u>9</u>	Resolution: ✓	Total : <u>9</u>	<u>0</u>
Absent:	<u>3</u>	Motion: _____	Yes	No
Vacant:	<u>0</u>		Abstentions: <u>0</u>	

2025158 APPROVING CAPITAL PROJECTS FOR DUTCHESS COMMUNITY COLLEGE
FOR FF&E AND TECHNOLOGY REPLACEMENTS AND UPGRADES

OCTOBER 9, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith		
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli	Absent	
District 10 - City of Poughkeepsie	Johnson	Absent	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni	Absent	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	Absent	
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page	Absent	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison	Absent	
District 24 - Dover and Pawling	House		

Present:

19
6

Absent:

0

Vacant:

Resolution:

✓

Motion:

—

Total :

19

Yes

Abstentions:

0

No

2025158 APPROVING CAPITAL PROJECTS FOR DUTCHESS COMMUNITY COLLEGE
FOR FF&E AND TECHNOLOGY REPLACEMENTS AND UPGRADES

OCTOBER 14, 2025