

FAMILY AND HUMAN SERVICES

RESOLUTION NO. 2026018

RE: AMENDING THE 2026 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENTS OF PLANNING & DEVELOPMENT (A.8020) AND MENTAL HEALTH (A.4320)

Legislators ATKINS, MUNN, ARNOFF, BRENDLI, CASWELL, KAUL, REDL and RHODES offer the following and move its adoption:

WHEREAS, the Department of Planning & Development ("Planning") has been allocated funds for the 2026 Agency Partner Grant ("APG") Program, and

WHEREAS, the Department of Mental Health ("DMH") oversees the County's programming and services for individuals with disabilities as well as mental health services for youth which are the focus of six of the APG-funded programs, and

WHEREAS, Planning desires to transfer \$239,160 in APG program funds to DMH programs, and

WHEREAS, transferring \$239,160 of the APG program funds to DMH will reduce the administrative burden for both the County and the organization by consolidating the administration of a jointly funded program under a single department, and

WHEREAS, it is necessary to amend the 2026 Adopted County Budget to move the amount of \$239,160 in APG program funds to the DMH budget, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2026 Adopted County Budget as follows:

APPROPRIATIONS

Decrease

A.8020.4413	Competitive Grant Program	<u>(\$239,160)</u>
-------------	---------------------------	--------------------

Increase

A.4320.75.4413	Competitive Grant Program	<u>\$239,160</u>
----------------	---------------------------	------------------

CA-014-26; LDF/rjw; 01/12/2026; G-0179; Fiscal Impact: See Attached

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 1st day of February 2026, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of February 2026.

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE



[Signature]
JULIE SHIROISHI, CLERK OF THE LEGISLATURE

Date Feb. 11, 2026

SUE SERINO
COUNTY EXECUTIVE



EOIN WRAFTER, AICP
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PLANNING & DEVELOPMENT

To: A. Gregg Pulver, Deputy County Executive

From: Eoin Wrafter, Commissioner of Planning & Development 

Date: January 8, 2026

Re: Proposed Legislative Resolution – February 2026

Attached for your review and consideration is a resolution request to amend the 2026 Adopted County Budget to transfer \$239,160 in funds from the Department of Planning & Development's Agency Partner Grant (APG) Program to the Department of Mental Health (DMH).

DMH oversees the County's programming and services for individuals with disabilities as well as mental health services for youth which is the focus of six of the APG-awarded programs. Additionally, the movement of \$239,160 will reduce the administrative burden for both the county and the organization by consolidating the administration of a jointly funded program under a single department.

Specific details related to the agency funding awards, appropriations, and amounts are provided in the attached Resolution Request Form, Fiscal Impact Statement, and the 2026 Agency Partner Grant Program Amendments Summary.

Please contact Julia Kammerer or me if you have any questions.

Attachments

C: Dutchess County Attorney's Office

FISCAL IMPACT STATEMENT



NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ _____

Total Current Year Revenue \$ _____
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☒ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

A.8020.4413

A.4320.75.4413

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____

Over Five Years: _____

Additional Comments/Explanation:

Amend the 2026 Adopted County Budget to transfer \$239,160 from the Dept. of Planning & Development's Agency Partner Grant (APG) Program to the Dept. of Mental Health (DMH). DMH oversees the County's programming and services for individuals with disabilities as well as mental health services for youth which is the focus of six of the APG-awarded programs. Additionally, the movement of \$239,160 will reduce the administrative burden for both the county and the organization by consolidating the administration of a jointly funded program under a single department.

Prepared by: Julia Kammerer, Planning & Development

Prepared On: 01/08/2026

2026 - Agency Partner Grant Program Amendments

Organization	Activity	2026 APG Award	Comments
Abilities First, Inc.	Teaching Kitchen	\$44,779	Transfer to DMH for administration.
Astor Services for Children & Families	Dutchess County Adolescent Partial Hospitalization Program	\$54,405	Transfer to DMH for administration.
Community Based Services, Inc.	Transition Planning for Students with Disabilities	\$36,138	Transfer to DMH for administration.
Greystone Programs, Inc.	Supported Employment (SEMP)	\$44,329	Transfer to DMH for administration.
Ramapo for Children	Staff Assistant Experience - Social and Vocational Programming for Youth with Learning and Developmental Disabilities	\$36,309	Transfer to DMH for administration.
Taconic Resources for Independence, Inc.	Special Education Advocacy	\$23,200	Transfer to DMH for administration. Total funding award:
		\$239,160	\$44,200 (DMH covering \$21,000)

Roll Call Sheets

District	Last Name	YES	NO
District 16 - Fishkill and Beacon	Valdés Smith	✓	
District 9 - City of Poughkeepsie	Atkins	✓	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	✓	
District 3 - LaGrange	Polasek	✓	
District 12 - East Fishkill	Metzger	✓	
District 1 - Town of Poughkeepsie	Redl	✓	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Arnoff	✓	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	✓	
District 5 - Town of Poughkeepsie	Shah		
District 6 - Town of Poughkeepsie	Kaul	✓	
District 7 - Hyde Park and Pleasant Valley	Darrow	✓	
District 8 - City and Town of Poughkeepsie	Brendli	✓	
District 10 - City of Poughkeepsie	Johnson	✓	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	✓	
District 13 - East Fishkill and Wappinger	Giles	✓	
District 14 - Wappinger and Town of Poughkeepsie	Winsby	✓	
District 15 - Wappinger	Faust	✓	
District 17 - Town and Village of Fishkill	McHoul	✓	
District 18 - City of Beacon and Fishkill	Rhodes	✓	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	✓	
District 21 - East Fishkill	Caswell	✓	
District 22 - Beekman and Union Vale	Tresca	✓	
District 23 - Pawling, Beekman and East Fishkill	Rolison	✓	
District 24 - Dover and Pawling	House	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Alexander	✓	
Present:	<u>25</u>	Resolution: <u>Atkins, Munn</u>	Total : <u>24</u> <u>0</u>
Absent:	<u>0</u>	Motion: <u> </u>	Yes No
Vacant:	<u>0</u>		Abstentions: <u>1</u> (Shah)

2026018 AMENDING THE 2026 COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING AND DEVELOPMENT (A.8020) AND MENTAL HEALTH (A.4320)