

RESOLUTION NO. 2026044

RE: AMENDING THE 2026 ADOPTED COUNTY BUDGET AS IT
PERTAINS TO THE DEPARTMENT OF PLANNING &
DEVELOPMENT AND THE SHARED SERVICES RESERVE FUND

Legislators VALDÉS SMITH, BRENDLI, CASWELL, DARROW, GILES, KAUL,
LAWLER, RHODES and SHAH offer the following and move its adoption:

WHEREAS, by Resolution No. 2017059, the Dutchess County Legislature established a reserve fund to carry out commitments of the Shared Services Grant Program (k/n/a Municipal Investment Grant (MIG) Program), which is administered by the Dutchess County Department of Planning & Development to allow the Department to carry out Program objectives which span multiple fiscal years, and

WHEREAS, by Resolution Nos. 2021136 and 2022195, the County Legislature authorized and empowered the Commissioner of Finance to transfer any and all appropriated but unexpended funds recorded in appropriation lines A.8020.4414 and A.8020.4414.1460, A.8020.4414.1470 as well as any new A.8020.4414 subaccounts, to the Program reserve fund at the close of the fiscal year, and

WHEREAS, the County plans to expend a portion of these funds for previously approved grants in the current calendar year and an appropriation of the Shared Services Reserve fund is necessary to provide funding for this purpose, and

WHEREAS, it is necessary to amend the 2026 Adopted County Budget to increase \$1,500,000 in the Shared Services Reserve account (A.9998.95110.09) which will transfer \$1,418,400 in reserve funds to the Shared Services Grant Program, Prior Year Appropriated Reserves account (A.8020.4414.320) of the Department of Planning & Development to pay for the prior projects that are anticipated to be completed and reimbursed this year, and

WHEREAS, it is necessary to amend the 2026 Adopted County Budget to increase \$81,600 in the Shared Services Grant Program, Law Enforcement & Public Safety account (A.8020.4414.1470) to cover additional personnel and fringe expenses related to a Town of Poughkeepsie police officer assigned to the Dutchess County Drug Task Force, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to transfer funds from the Shared Services Reserve to the Shared Services Prior Year Reserve, as further set forth below, as well as to transfer funds from the Shared Services Reserve to the Shared Services Grant Program, Law Enforcement & Public Safety, and it is further

RESOLVED, that pursuant to Resolution No. 2021136 and 2022195, the Commissioner of Finance is authorized, empowered and directed to transfer any unexpended funds in appropriation line Shared Services Prior Year Reserve back into the Shared Services Reserve at the close of the fiscal year, and be it further

ENVIRONMENT

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2026 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.8020.4414.320	Shared Services Prior Year Reserve	\$1,418,400
A.8020.4414.1470	SSGP Law Enf. & Public Safety	<u>\$ 81,600</u>
		<u>\$1,500,000</u>

REVENUES

Increase

A.9998.95110.09	Shared Services Reserve	<u>\$1,500,000</u>
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CA-032-26
LDF/rjw
G-0179
03/03/2026
Fiscal Impact: See Attached

APPROVED

Sue Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date April 22, 2026

STATE OF NEW YORK

SS:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 15 day of April, 2026, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14 day of April, 2026.



Julie Shirosaki
JULIE SHIROSAKI, CLERK OF THE LEGISLATURE

COORDINATION

Initialing indicates information only:



County Executive



County Attorney (as to form)



for EW

Planning



for B

Finance



for DAB

Comptroller



Budget

SUE SERINO
COUNTY EXECUTIVE



EOIN WRAFTER, AICP
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PLANNING & DEVELOPMENT

To: A. Gregg Pulver, Deputy County Executive

From: Jennifer Coccozza, Deputy Commissioner of Planning & Development

Date: March 2, 2026

Re: Proposed Legislative Resolution – April 2026

Attached for your review and consideration is a resolution request to amend the 2026 Adopted County Budget to increase \$1,500,000 in A.9998.95110.09 which will transfer reserve funds to the budget as well as an increase of \$1,418,400 in line A.8020.4414.320 to pay for prior year projects that are anticipated to be completed and reimbursed this year and an increase of \$81,600 in line A.8020.4414.1470 to cover additional personnel and fringe expenses related to a Town of Poughkeepsie police officer assigned to the Dutchess County Drug Task Force.

The transfer of these funds will allow the Department of Planning & Development to carry out its commitment under the Shared Services Grant Program (k/n/a Municipal Investment Grant (MIG) Program).

Specific details are provided on the attached Resolution Request Form, Fiscal Impact Statement, and 2026 MIG Reserve Projects.

Please contact me if you have any questions.

Attachments

C: Dutchess County Attorney's Office

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 1,500,000

Total Current Year Revenue \$ 1,500,000
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☒ Other (explain).

Identify Line Items(s):

A.9998.95110.09 +\$1,500,000

A.8020.4414.320 +\$1,418,400

A.8020.4414.1470 +\$81,600

Related Expenses: Amount \$ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$0
Over Five Years: \$0

Additional Comments/Explanation:

The Shared Services Grant Program (SSGP) awards grants to municipalities and taxing authorities that span multiple fiscal years. As such, A.8020.4414.320 - SSGP, Prior Year Appropriated Reserves was created for the appropriation of funds that carry over from prior fiscal years. Res. No. 2021136 established the process by which the Commissioner of Finance is authorized to transfer any unexpended funds in appropriation line Shared Service Prior Year Reserve to the Shared Services Reserve at the close of each fiscal year. In order to allow for reimbursement of projects whose funds have been transferred to the reserve account, a budget amendment in the amount of \$1,500,000 from A.9998.95110.09 is requested to allow the Department of Planning & Development to carry out its financial commitments under the Program. Further, additional funds are necessary to cover personnel and fringe expenses related to a Town of Poughkeepsie police officer assigned to the Dutchess County Drug Task Force.

Prepared by: Julia Kammerer, Department of Planning & Development Prepared On: 02/26/2026

Award Year	Organization	Activity	Anticipated 2026 Expenditures
2023	Arlington Fire District and City of Poughkeepsie	Regional Technical Rescue Team Equipment Enhancement	\$9,957
2024	Arlington, Fairview, and LaGrange Fire Districts	Ballistic Protective Equipment	\$14,899
2023	Beacon Volunteer Ambulance Corps	UTV for Mountain Rescue Operations and Large-Scale Community Events	\$941
2025	City of Beacon Housing Authority	Senior Center Revitalization: Enhancing Comfort, Safety, and Engagement	\$19,881
2025	Dover, Town	Senior Recreation Program Facilities and Technology Improvements	\$12,784
2024	Dutchess County Department of Emergency Response	Active Shooter Training	\$64,438
2025	East Fishkill, Town	East Fishkill Community Center - Roof Replacement	\$57,000
2025	First Presbyterian Church of Pleasant Valley	Tri-Town Friendship Center Infrastructure Improvements	\$88,000
2022	Millbrook Fire Department	Permanent Training Facility	\$200,000
2022	Pleasant Valley Fire District	Fire Mill Pump Upgrade	\$30,000
2022	Pleasant Valley, Town	Accessible and Sustainable Restrooms to Enhance Town Parks	\$100,000

Award Year	Organization	Activity	Anticipated 2026 Expenditures
2026	Poughkeepsie, Town	Dutchess County Drug Task Force	\$81,600
2025	Red Hook Community Center	Critical Accessibility Improvements: Bathrooms, Entryways, Parking Lot	\$120,000
2022	Red Hook, Village	Language Access Plan	\$32,604
2022	Tivoli Fire Company, Inc.	Tivoli Firehouse Capital Expansion	\$270,000
2021	Tivoli, Village	Sewer System Generator	\$50,000
2022	Tivoli, Village	ADA Compliant Improvements to Firehouse	\$90,000
2023	Tivoli, Village	Sustainable Upgrades to Firehouse	\$112,500
2025	Union Vale, Town	Modernizing for the Seniors	\$14,397
2025	Wappinger, Town	Senior Center Kitchen Expansion and Renovation	\$75,000
2025	Washington, Town	Senior Center Expansion and Renovation	\$56,000
Total			\$1,500,000

Environment Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 16 - Fishkill and Beacon	Valdés Smith*	X	
District 9 - City of Poughkeepsie	Atkins*	X	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn*	X	
District 3 - LaGrange	Polasek*	X	
District 12 - East Fishkill	Metzger*	X	
District 1 - Town of Poughkeepsie	Redl	X	
District 5 - Town of Poughkeepsie	Shah	X	
District 6 - Town of Poughkeepsie	Kaul (C)	X	
District 13 - East Fishkill and Wappinger	Giles	X	
District 14 - Wappinger and Town of Poughkeepsie	Winsby (VC)	X	
District 21 - East Fishkill	Caswell	X	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Alexander	X	

Present: <u>12</u>	Resolution: <u> </u>	Total : <u>12</u>
Absent: <u> </u>	Motion: <u> </u>	Yes No
Vacant: <u> </u>		Abstentions: <u> </u>

2026044 AMENDING THE 2026 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF PLANNING & DEVELOPMENT AND THE SHARED SERVICES RESERVE FUND

Roll Call Sheets

District	Last Name	YES	NO
District 16 - Fishkill and Beacon	Valdés Smith	X	
District 9 - City of Poughkeepsie	Atkins	X	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	X	
District 3 - LaGrange	Polasek	X	
District 12 - East Fishkill	Metzger	X	
District 1 - Town of Poughkeepsie	Redl		ABSENT
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Arnoff	X	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	X	
District 5 - Town of Poughkeepsie	Shah	X	
District 6 - Town of Poughkeepsie	Kaul	X	
District 7 - Hyde Park and Pleasant Valley	Darrow	X	
District 8 - City and Town of Poughkeepsie	Brendli	X	
District 10 - City of Poughkeepsie	Johnson	X	
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	X	
District 13 - East Fishkill and Wappinger	Giles	X	
District 14 - Wappinger and Town of Poughkeepsie	Winsby	X	
District 15 - Wappinger	Faust		ABSENT
District 17 - Town and Village of Fishkill	McHoul	X	
District 18 - City of Beacon and Fishkill	Rhodes	X	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	X	
District 21 - East Fishkill	Caswell		ABSENT
District 22 - Beekman and Union Vale	Tresca	X	
District 23 - Pawling, Beekman and East Fishkill	Rolison	X	
District 24 - Dover and Pawling	House	X	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Alexander	X	
Present:	<u>22</u>	Resolution:	<u> </u>
Absent:	<u>3</u>	Motion:	<u> </u>
Vacant:	<u> </u>	Total :	<u>22</u> <u>0</u>
			Yes No
		Abstentions:	<u> </u>

CONSENT AGENDA: RESOLUTIONS 2026043, 044, 045, 046, 047, 048, 049, 050, 052, 055, 056, 057, 059, 060, 061, 062, 063