

RESOLUTION NO. 2026079

RE: AMENDING THE 2026 ADOPTED COUNTY BUDGET AS IT PERTAINS TO
ACCESS SUPPORTS FOR LIVING, INC. AND THE DEPARTMENT OF
MENTAL HEALTH

Legislators ALEXANDER, ARNOFF, KAUL and KEARNEY offer the following and move its adoption:

WHEREAS, the Department of Mental Health (“DMH”) advises that it has an outstanding invoice from a vendor for services that were contracted in 2023, under the former Department of Behavioral and Community Health, in the sum of \$375,000 for which funds were not encumbered, and

WHEREAS, through RFP-DCP-51-23, the County sought proposals for qualified supplemental contractors to provide recovery housing services for individuals with substance use disorders (SUD) and co-occurring mental health challenges, the funding for which would be provided through opioid settlement funds to support startup expenses for the project, to be completed in multiple phases, and

WHEREAS, the County entered into a contract with the awarded vendor, Access Supports for Living, Inc., in 2023 and was subsequently extended through August 31, 2025, with Phase 1 covering the purchase and initial transition of the St. Joseph’s House property into a licensed recovery residence, and Phase 2 enabling the purchase of a secondary site not yet identified, and

WHEREAS, DMH has confirmed that Access Supports for Living, Inc. has successfully acquired the subject property under Phase 1, and therefore under the terms of the contract, \$375,000 is due and owing to the Contractor, and

WHEREAS, recovery housing services for individuals with substance use disorders (SUD) and co-occurring mental health challenges align with the approved uses of Restricted Opioid Settlement Funds, and

WHEREAS, it is necessary to amend the 2026 Adopted County Budget to provide funds to meet the County’s contractual obligation, now therefore, be it

FAMILY & HUMAN SERVICES

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2026 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.4320.80.4400.4472 Access Supports \$375,000

REVENUES

Increase

A.4320.80.95110.16 Appropriated Reserve Opioid Settlement \$375,000

CA-053-26
CRC/rjw
G-1922
04/07/2026
Fiscal Impact: See Attached

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date May 19, 2026

STATE OF NEW YORK
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12 day of May, 2026, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12 day of May, 2026.



[Signature]
JULIE SHIROISHII, CLERK OF THE LEGISLATURE

COORDINATION

Initialing indicates information only:

 County Executive

CB County Attorney (as to form)

JMN/CB Mental Health

HS/CB Finance

DMB/CB Comptroller

 Budget

SUE SERINO
COUNTY EXECUTIVE



JEAN-MARIE NIEBUHR, LCSW-R
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF MENTAL HEALTH

To: Sue Serino, County Executive
FROM: Sean Griffin, Director of Budget and Finance - DMH
DATE: April 3, 2026
SUBJECT: Resolution Request – Prior Year Expense – Access Supports for Living

Request for Resolution – Budget Amendment for Outstanding Prior Year Expenses
Contract with Access Supports for Living (#23-0600)
Amount: \$375,000

The Department of Mental Health is requesting approval of a resolution to amend the 2026 budget to cover an outstanding expense of \$375,000 related to Phase 1 of the Recovery Housing Project contract with Access Supports for Living.

This agreement was executed in 2023, with a contract term beginning November 1, 2023, and later amended to extend through August 31, 2025. The contract was established through a formal procurement process, including an RFP and all required supporting documentation.

The project was designed to be completed in multiple phases. Phase 1, totaling \$375,000, covered the purchase and initial transition of the St. Joseph's House property into a licensed recovery residence. Later phases were dependent on identifying and developing an additional site. Currently, Phases 2 and 3 are not expected to move forward.

In March 2026, DMH was notified of the outstanding expense. Upon review, it was determined that there were no longer sufficient appropriations available to cover the cost. While the services were completed and the obligation remains valid under the contract, the expense was not carried forward.

To meet the County's contractual obligations, DMH is requesting a 2026 budget amendment in the amount of \$375,000 from the restricted opioid settlement fund balance to allow for payment of the outstanding invoice.

We appreciate your consideration and respectfully request approval of this budget adjustment.

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 375,000

Total Current Year Revenue \$ 375,000
and Source

Restricted Opioid Settlement Fund Balance - \$375,000

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):

A.4320.80.4400.4472 - \$375,000

A.4320.80.95110.16 - \$375,000

Related Expenses: Amount \$ 0

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$ 0

Over Five Years: \$ 0

Additional Comments/Explanation:

Request to amend the 2026 budget to appropriate \$375,000 to cover an outstanding contractual obligation with Access Supports for Living related to Phase 1 of the Recovery Housing Project. The expense reflects costs associated with the purchase and initial transition of St. Joseph's House into a licensed recovery residence. Although services were completed under a contract executed in 2023, the expense was identified in 2026 and was not carried forward in available appropriations. This amendment will allow for payment of the outstanding invoice and ensure compliance with the County's contractual obligations.

Prepared by: Sean Griffin, Director of Budget and Finance

Prepared On: 4/3/2026

TRANSFER OF TITLE - \$187,500



CRUSH & VARMA
LAW GROUP PC

Crush & Varma Law Group P.C.

15 Matthews Street, Suite 301
Goshen, NY 10924

Ph: (845)615-9010

Fax: (845)615-9171

April 4, 2025

Access: Supports for Living Inc.
Attn: Allison Horan
15 Fortune Road West
Middletown, NY 10941

Re: Deed - St. Josseph's to Access
Property: 7 Fallkill Place, Poughkeepsie, NY 12601

Our File No.: 1214.52

Dear Allison:

Enclosed please find for your records the original deed recorded in the Dutchess County Clerk's Office for the above-noted property.

If you have any questions, please feel free to contact our office.

Very truly yours,

A handwritten signature in cursive script that reads 'Amy Poirier'. The signature is fluid and matches the printed name below it.

Amy Poirier
Paralegal

Enclosure



Dutchess County Clerk Recording Page

Record & Return To:

HILL-N-DALE ABSTRACTERS, INC.
20 SCOTCHTOWN AVENUE
P.O. BOX 547
GOSHEN, NY 12549

Date Recorded: 1/16/2025
Time Recorded: 2:53 PM

Document #: 02 2025 50213

Received From: HILL-N-DALE ABSTRACTERS, INC.

Grantor: ST JOSEPHS REHABILITATION CENTER INC
Grantee: ACCESS SUPPORTS FOR LIVING INC.

Recorded In: Deed
Instrument Type:

Tax District: City of Poughkeepsie

Examined and Charged As Follows :

Recording Charge: \$315.00
Transfer Tax Amount: \$3,000.00
Includes Mansion Tax: \$0.00
Transfer Tax Number: 3250

Number of Pages: 4

*** Do Not Detach This Page
*** This is Not A Bill

Red Hook Transfer Tax:

RP5217: Y
TP-584: Y

County Clerk By: Sim
Receipt #: 1389
Batch Record: 11

Bradford Kendall
County Clerk



02202550213

BARGAIN AND SALE DEED WITH COVENANT AGAINST GRANTOR

HN 76128

THIS INDENTURE, made the 19th day of November, Two Thousand Twenty-Four,

between **ST. JOSEPH'S REHABILITATION CENTER, INC.**, a New York not-for-profit corporation, having an address of 159 Glenwood Drive, Saranac Lake, NY 12983,

party of the first part, and

ACCESS: SUPPORTS FOR LIVING INC., a New York not-for-profit charitable corporation, having an address of 15 Fortune Road West, Middletown, NY 10941,

party of the second part:

WITNESSETH, that the party of the first part, in consideration of One Dollar (\$1.00) and other good and valuable consideration, lawful money of the United States, paid by the party of the second part, does hereby grant and release unto the party of the second part, their heirs and assigns forever **ALL THAT TRACT OR PARCEL OF LAND** situate in the City of Poughkeepsie, County of Dutchess and State of New York, being more particularly described on the attached Schedule A, which is annexed hereto and made a part hereof;

TOGETHER with all right, title and interest, if any, of the party of the first part in and to any streets and roads abutting the above described premises to the center lines thereof,

TOGETHER with the appurtenances and all the estate and rights of the party of the first part in and to said premises;

TO HAVE AND TO HOLD the premises herein granted unto the party of the second part, their and assigns forever.

AND the party of the first part covenants that the party of the first part has not done or suffered anything whereby the said premises have been encumbered in any way whatever, except as aforesaid.

AND the party of the first part, in compliance with Section 13 of the Lien Law, covenants that the party of the first part will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

The word "party" shall be construed as if it read "parties" whenever the sense of this indenture so requires.

IN WITNESS WHEREOF, the party of the first part has duly executed this deed the day and year first above written.

ST. JOSEPH'S REHABILITATION CENTER, INC.

By: _____



James Button, President/CEO

STATE OF NEW YORK)
COUNTY OF FRANKLIN) ss:

On the 19th day of November, in the year 2024, before me, the undersigned, personally appeared **JAMES BUTTON**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his/her capacity, and that by his/her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

NATHAN N. RACE
Notary Public, State of New York
No. 02RA6100812
Qualified in Franklin County
Commission Expires October 27, 2027

R4R:
V. Varma Esq
15 Matthew St
Ste 301
Goshen NY 10924

SCHEDULE A

All that parcel of land situate in the City of Poughkeepsie, County of Dutchess and State of New York, being more particularly bounded and described as follows:

Beginning at a point on the southerly line of Gifford Avenue, marking the northwest corner of the herein described parcel and the northeast corner of the lands now or formerly of Digilio, described in Liber 1572 of Deeds at page 845; thence along the southerly line of Gifford Avenue $N80^{\circ}12'07"E$ 100.30' to the intersection of the southerly line of Gifford Avenue with the westerly line of Washington Street, marking the northeast corner of the herein described parcel; thence along the westerly line of Washington Street $S08^{\circ}32'35"E$ 105.60' to a point on the westerly line of Fallkill Place; thence along the westerly line of Fallkill Place (formerly known as North Bridge Street) $S23^{\circ}36'54"W$ 56.50' to the southeasterly corner of the herein described parcel and the northeasterly corner of the lands now or formerly of Finlayson, described in Liber 1845 of Deeds at page 176, at a point distant 58.80' northeasterly from the intersection of the north line of Verazzano Blvd. (formerly known as Brookside Ave.) with the westerly line of Fallkill Place; thence along the northerly line of the last mentioned lands, $N73^{\circ}04'28"W$ 36.20' to the easterly face of a brick building; thence continuing on the same course, along the center of a partition wall, $N73^{\circ}04'28"W$ 34.08' to the westerly face of said brick building and $S81^{\circ}41'33"W$ 68.60' to the southwesterly corner of the herein described parcel and the northwesterly corner of the lands of Finlayson, at a point on the division line between the herein described parcel and the lands now or formerly of Buonaiuto; thence along the last described division line $N06^{\circ}53'15"W$ 10.03' to a point on the southerly line of the lands now or formerly of Vona; thence along the southerly and easterly line thereof, $N81^{\circ}00'00"E$ 4.24' and $N09^{\circ}00'00"W$ 8.00' to the southwesterly corner of the lands now or formerly of Digilio, described above; thence along the division line between the herein described parcel and the last mentioned lands, $N80^{\circ}39'10"E$ 66.00' and $N09^{\circ}00'00"W$ 95.80' to the point of beginning.

Being the same premises described in a Deed from the City of Poughkeepsie, New York to St. Joseph's Rehabilitation Center, Inc. dated June 30, 1997 and recorded on July 3, 1997 in Liber 1996 at Page 346 in the Dutchess County Clerk's Office.

/ This sale does not constitute all or substantially all of the assets of the Grantor.

Family and Human Services Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 16 - Fishkill and Beacon	Valdés Smith*	X	
District 9 - City of Poughkeepsie	Atkins*	X	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn*	X	
District 3 - LaGrange	Polasek*	X	
District 12 - East Fishkill	Metzger*	X	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Arnoff (C)	X	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	X	
District 24 - Dover and Pawling	House		ABSENT
District 6 - Town of Poughkeepsie	Kaul (VC)	X	
District 17 - Town and Village of Fishkill	McHoul	X	
District 5 - Town of Poughkeepsie	Shah	X	
District 14 - Wappinger and Town of Poughkeepsie	Winsby	X	
Present: <u>11</u>	Resolution: _____	Total : <u>11</u>	_____
Absent: <u>1</u>	Motion: _____	Yes	No
Vacant: _____		Abstentions: _____	

2026079 AMENDING THE 2026 ADOPTED COUNTY BUDGET AS IT PERTAINS TO
ACCESS SUPPORTS FOR LIVING, INC. AND THE DEPARTMENT OF MENTAL HEALTH

Roll Call Sheets

District	Last Name	YES	NO
District 16 - Fishkill and Beacon	Valdés Smith	X	
District 9 - City of Poughkeepsie	Atkins	X	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	X	
District 3 - LaGrange	Polasek	X	
District 12 - East Fishkill	Metzger	X	
District 1 - Town of Poughkeepsie	Redl	X	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Arnoff	X	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	X	
District 5 - Town of Poughkeepsie	Shah	X	
District 6 - Town of Poughkeepsie	Kaul	X	
District 7 - Hyde Park and Pleasant Valley	Darrow	X	
District 8 - City and Town of Poughkeepsie	Brendli	X	
District 10 - City of Poughkeepsie	Johnson		ABSENT
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	X	
District 13 - East Fishkill and Wappinger	Giles	X	
District 14 - Wappinger and Town of Poughkeepsie	Winsby	X	
District 15 - Wappinger	Faust	X	
District 17 - Town and Village of Fishkill	McHoul	X	
District 18 - City of Beacon and Fishkill	Rhodes	X	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	X	
District 21 - East Fishkill	Caswell	X	
District 22 - Beekman and Union Vale	Tresca	X	
District 23 - Pawling, Beekman and East Fishkill	Rolison	X	
District 24 - Dover and Pawling	House	X	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Alexander	X	
Present: <u>24</u>	Resolution: _____	Total : <u>24</u>	_____
Absent: <u>1</u>	Motion: _____	Yes	No
Vacant: _____		Abstentions: _____	

CONSENT AGENDA: RESOLUTIONS 054, 064, 065, 066, 067, 068, 069, 070, 071, 072, 074, 075, 078, 079, 080, 081, 083, 084, 086, 087, 088 OF THE YEAR 2026