

RESOLUTION NO. 2026081

RE: AMENDING THE 2026 ADOPTED COUNTY BUDGET AS
IT PERTAINS TO THE DEPARTMENT OF HEALTH

Legislators VALDÉS SMITH, POLASEK, METZGER, ALEXANDER, ARNOFF, BRENDLI, CASWELL, DARROW, FAUST, GILES, HOUSE, KAUL, KEARNEY, LAWLER, MCHOUL, REDL, RHODES, ROLISON, SHAH, TRESCA and WINSBY offer the following and move its adoption:

WHEREAS, a recent lawsuit between the New York State Attorney General's Office and JUUL, for their role in creating and perpetuating what the United States Surgeon General has determined to be a youth vaping epidemic, has resulted in a \$56 Million settlement, and

WHEREAS, the Department of Health has advised that out of that settlement, Dutchess County's share has been determined to be \$1.1 Million, and

WHEREAS, in 2025, the County received \$428,038 and in 2026 an additional \$142,680 is expected, and

WHEREAS, under the terms of the settlement and the Attorney General's guidance, the broad category of approved uses of the settlement funds are as follows: 1) preventing youth and young adults from initiating vaping; 2) supporting community/school/college/university based anti-vaping programs; 3) help people quit vaping; 4) enforcing vaping laws and regulations; and 5) research and surveillance, and

WHEREAS, it is necessary to amend the 2026 Adopted County Budget to accept the sum of \$260,081 out of such settlement funding and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2026 Adopted County Budget as follows:

APPROPRIATIONSIncrease

A.4010.80.4610.106	Advertising Program Costs	\$109,999
A.4010.80.4431	Educational Programs	\$113,007
A.4010.80.4160	Office Supplies	\$ 10,000
A.4010.80.4119	Educational & Promotional Supplies	\$ 26,075
A.4010.80.4623	Other Services	<u>\$ 1,000</u>
		<u>\$260,081</u>

FAMILY & HUMAN SERVICES

REVENUES

Increase

A.4010.80.95110.17

Appropriated Reserve Juul Settlement

\$169,843

A.4010.80.27700.05

Unclassified Revenue Juul

\$ 90,238

\$260,081

CA-056-26; CRC/rjw; G-0153; 04/08/2026; Fiscal Impact: See Attached.

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date May 19, 2026

STATE OF NEW YORK

SS:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 12 day of May, 2026 and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 12 day of May, 2026.



[Signature]
JULIE SHIROISHI, CLERK OF THE LEGISLATURE

COORDINATION

Initialing indicates information only:

CDK County Executive

CRL County Attorney (as to form)

AR/CRC Health

HS/CRC Finance

DAB/CRC Comptroller

JM Budget

SUE SERINO
COUNTY EXECUTIVE



LIVIA SANTIAGO-ROSADO, MD, FACEP
COMMISSIONER

ANTHONY J. RUGGIERO, MPA
ASSISTANT COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF HEALTH

MEMORANDUM

To: Ron Hicks, Assistant County Executive

From: Anthony J. Ruggiero, MPA, Assistant Commissioner for Administration 

Date: April 10, 2026

Subject: Resolution Request for May 11, 2026, Legislative Board Meeting
JUUL Settlement

The recent lawsuit between the NYS Attorney General's Office and JUUL, for their role is creating and perpetuating what the United States Surgeon General has determined to be a youth vaping epidemic, has resulted in a \$56 million dollar settlement. Out of that amount, Dutchess County's share has been determined to be \$1.1 Million. The County received \$428,037.16 in 2025 and is expected to receive another \$142,679.05 in 2026.

This resolution request is to budget for the expected 2026 settlement funds in rev. & exp.; and appropriate funds from the 2025 reserve to expense in 2026, in the total amount of \$260,081.

Per the terms of the settlement and the Attorney General's guidance, the broad category of approved uses are as follows:

1. Prevent Youth and Young Adults from Initiating Vaping
2. Supporting Community/School/College/University Based Anti-Vaping programs
3. Help People Quit Vaping
4. Enforcing Vaping Laws and Regulations
5. Research and Surveillance

Please do not hesitate to contact me on extension 3552 if you have any questions or concerns.

Thank you.

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 260,081

Total Current Year Revenue \$ 260,081
and Source
Juul Settlement funds

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☒ Other (explain).

Identify Line Items(s):
(see attached)

Related Expenses: Amount \$ 0

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

An additional \$55k will be realized in 2026 Juul Settlement funds to support allowable personnel costs to deliver the program goals. These appropriations are already budgeted.

Prepared by: _____

Prepared On: 4-10-26

2026 Juul Settlement**APPROPRIATIONS**Increase

A.4010.80.4610.106	Advertising Program costs	\$	109,999
A.4010.80.4431	Educational Programs	\$	113,007
A.4010.80.4160	Office Supplies	\$	10,000
A.4010.80.4119	Educational & Promotional Supplies	\$	26,075
A.4010.80.4623	Other Services	\$	1,000
		\$	260,081

REVENUESIncrease

A.4010.80.95110.17	Appropriated Reserve JUUL Settlement	\$	169,843
A.4010.80.27700.05	Unclassified Revenue Juul	\$	90,238
		\$	260,081

Family and Human Services Committee Roll Call

<i>District</i>	<i>Name</i>	<i>Yes</i>	<i>No</i>
District 16 - Fishkill and Beacon	Valdés Smith*	X	
District 9 - City of Poughkeepsie	Atkins*	X	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn*	X	
District 3 - LaGrange	Polasek*	X	
District 12 - East Fishkill	Metzger*	X	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Arnoff (C)	X	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	X	
District 24 - Dover and Pawling	House		ABSENT
District 6 - Town of Poughkeepsie	Kaul (VC)	X	
District 17 - Town and Village of Fishkill	McHoul	X	
District 5 - Town of Poughkeepsie	Shah	X	
District 14 - Wappinger and Town of Poughkeepsie	Winsby	X	
Present: <u>11</u>	Resolution: _____	Total : <u>11</u>	_____
Absent: <u>1</u>	Motion: _____	Yes	No
Vacant: _____		Abstentions: _____	

2026081 AMENDING THE 2026 ADOPTED COUNTY BUDGET AS IT PERTAINS TO
THE DEPARTMENT OF HEALTH

Roll Call Sheets

District	Last Name	YES	NO
District 16 - Fishkill and Beacon	Valdés Smith	X	
District 9 - City of Poughkeepsie	Atkins	X	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	X	
District 3 - LaGrange	Polasek	X	
District 12 - East Fishkill	Metzger	X	
District 1 - Town of Poughkeepsie	Redl	X	
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Arnoff	X	
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	X	
District 5 - Town of Poughkeepsie	Shah	X	
District 6 - Town of Poughkeepsie	Kaul	X	
District 7 - Hyde Park and Pleasant Valley	Darrow	X	
District 8 - City and Town of Poughkeepsie	Brendli	X	
District 10 - City of Poughkeepsie	Johnson		ABSENT
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	X	
District 13 - East Fishkill and Wappinger	Giles	X	
District 14 - Wappinger and Town of Poughkeepsie	Winsby	X	
District 15 - Wappinger	Faust	X	
District 17 - Town and Village of Fishkill	McHoul	X	
District 18 - City of Beacon and Fishkill	Rhodes	X	
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	X	
District 21 - East Fishkill	Caswell	X	
District 22 - Beekman and Union Vale	Tresca	X	
District 23 - Pawling, Beekman and East Fishkill	Rolison	X	
District 24 - Dover and Pawling	House	X	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Alexander	X	
Present: <u>24</u>	Resolution: ____	Total : <u>24</u>	____
Absent: <u>1</u>	Motion: ____	Yes	No
Vacant: ____		Abstentions: ____	

CONSENT AGENDA: RESOLUTIONS 054, 064, 065, 066, 067, 068, 069, 070, 071, 072, 074, 075, 078, 079, 080, 081, 083, 084, 086, 087, 088 OF THE YEAR 2026